



Thursday, October 29, 2015  
Alaska Museum of Science and Nature  
201 N. Bragaw, Mt. View  
6-8 p.m.

## Agenda

1. Welcome
  - Monica Garcia-Choak, Executive Director, Alaska Museum of Science and Nature
2. Public Comment

Francine Harbour, Executive Director, National Alliance on Mental Health (NAMI)
3. Check



## ASD Budget Development Process & Timeline

### NOVEMBER – DECEMBER

- Thought Exchange online community engagement
- Community Discussions (parents, students, staff, community, PTA groups)
  1. Monday, Nov. 23<sup>rd</sup> Hanshew Middle School 6-8 p.m.
  2. Monday, Nov. 30<sup>th</sup> Gruening Middle School 6-8 p.m.
  3. Tuesday, Dec. 1<sup>st</sup> Wendler Middle School 6-8 p.m.
  4. Wednesday, Dec. 9<sup>th</sup> Mears Middle School 6-8 p.m.

### DECEMBER

- Board provides strategic guidance on pro forma financial outlook & budget (Dec. 14 regular meeting)

### DECEMBER-JANUARY

- Budget discussions with key stakeholders

### JANUARY

- Administration presents budget recommendation to board (Jan. 21 regular meeting)

### FEBRUARY

- Two board meetings for public hearing (Feb. 1 and 16)
- Board votes on proposed budget

### MARCH

Budget submitted to Anchorage Assembly